

2008-16 H-SAA AMENDING AGREEMENT

THIS AMENDING AGREEMENT (the "Agreement") is made as of the 1st day of April, 2015

B E T W E E N:

WATERLOO WELLINGTON LOCAL HEALTH INTEGRATION NETWORK (the "LHIN")

AND

Guelph General Hospital (the "Hospital")

WHEREAS the LHIN and the Hospital (together the "Parties") entered into a hospital service accountability agreement that took effect April 1, 2008 (the "H-SAA");

AND WHEREAS pursuant to various amending agreements the term of the H-SAA has been extended to March 31, 2015;

AND WHEREAS the LHIN and the Hospital have agreed to extend the H-SAA for a further twelve month period to permit the LHIN and the Hospital to continue to work toward a new multi-year H-SAA;

NOW THEREFORE in consideration of mutual promises and agreements contained in this Agreement and other good and valuable consideration, the parties agree as follows:

1.0 Definitions. Except as otherwise defined in this Agreement, all terms shall have the meaning ascribed to them in the H-SAA. References in this Agreement to the H-SAA mean the H-SAA as amended and extended.

2.0 Amendments.

2.1 Agreed Amendments. The H-SAA is amended as set out in this Article 2.

2.2 Amended Definitions.

(a) The following terms have the following meanings.

"Post-Construction Operating Plan (PCOP) Funding" and "PCOP Funding" means annualized operating funding provided to support service expansions and other costs occurring in conjunction with completion of an approved capital project, as set out in Schedule A and applicable Funding letters agreed to by the parties, and as may be further detailed in Schedule C.4;

"Schedule" means any one of, and **"Schedules"** means any two or more as the context requires, of the Schedules appended to this Agreement, including the following:

Schedule A: Funding Allocation
Schedule B: Reporting

Schedule C: Indicators and Volumes

C.1. Performance Indicators

C.2. Service Volumes

C.3. LHIN Indicators and Volumes

C.4. PCOP Targeted Funding and Volumes

2.3 Term. This Agreement and the H-SAA will terminate on March 31, 2016.

3.0 Effective Date. The amendments set out in Article 2 shall take effect on April 1, 2015. All other terms of the H-SAA shall remain in full force and effect.

4.0 Governing Law. This Agreement and the rights, obligations and relations of the Parties will be governed by and construed in accordance with the laws of the Province of Ontario and the federal laws of Canada applicable therein.

5.0 Counterparts. This Agreement may be executed in any number of counterparts, each of which will be deemed an original, but all of which together will constitute one and the same instrument.

6.0 Entire Agreement. This Agreement constitutes the entire agreement between the Parties with respect to the subject matter contained in this Agreement and supersedes all prior oral or written representations and agreements.

IN WITNESS WHEREOF the Parties have executed this Agreement on the dates set out below.

WATERLOO WELLINGTON LOCAL HEALTH INTEGRATION NETWORK

By:


Joan S. Fisk, Chair

April 17, 2015
Date

And by:


Bruce Lauckner, CEO

April 17, 2015
Date

Guelph General Hospital

By:


John Core, Chair

March 31, 2015
Date

And by:


Marianne Walker, President & CEO

March 31, 2015
Date

Hospital Sector Accountability Agreement 2015-2016

Facility #: 665
 Hospital Name: Guelph General Hospital
 Hospital Legal Name: Guelph General Hospital

2015-2016 Schedule A Funding Allocation

		2015-2016	
		[1] Estimated Funding Allocation	
Section 1: FUNDING SUMMARY			
LHIN FUNDING		[2] Base	
LHIN Global Allocation		\$47,066,907	
Health System Funding Reform: HBAM Funding		\$32,677,090	
Health System Funding Reform: QBP Funding (Sec. 2)		\$15,491,276	
Post Construction Operating Plan (PCOP)		\$0	
Wait Time Strategy Services ("WTS") (Sec. 3)		\$0	[2] Incremental/One-Time
Provincial Program Services ("PPS") (Sec. 4)		\$5,920,100	\$1,588,320
Other Non-HSFR Funding (Sec. 5)		\$2,967,284	\$0
TOTAL LHIN FUNDING		\$104,122,657	\$1,902,389
			\$3,490,709

Hospital Sector Accountability Agreement 2015-2016

Facility #:	665
Hospital Name:	Guelph General Hospital
Hospital Legal Name:	Guelph General Hospital

2015-2016 Schedule A Funding Allocation

2015-2016		
Section 2: HSFR - Quality-Based Procedures	Volume	[4] Allocation
Rehabilitation Inpatient Primary Unilateral Hip Replacement	0	\$0
Acute Inpatient Primary Unilateral Hip Replacement	185	\$1,575,587
Rehabilitation Inpatient Primary Unilateral Knee Replacement	0	\$0
Acute Inpatient Primary Unilateral Knee Replacement	279	\$2,181,301
Acute Inpatient Hip Fracture	179	\$2,065,538
Knee Arthroscopy	0	\$0
Elective Hips - Outpatient Rehabilitation for Primary Hip	0	\$0
Elective Knees - Outpatient Rehabilitation for Primary Knee	0	\$0
Acute Inpatient Primary Bilateral Joint Replacement (Hip/Knee)	0	\$0
Acute Inpatient Congestive Heart Failure	223	\$1,537,988
Aortic Valve Replacement	0	\$0
Coronary Artery Disease	0	\$0
Acute Inpatient Stroke Hemorrhage	18	\$162,893
Acute Inpatient Stroke Ischemic or Unspecified	160	\$1,175,716
Acute Inpatient Stroke Transient Ischemic Attack (TIA)	54	\$199,764
Acute Inpatient Non-Cardiac Vascular Aortic Aneurysm excluding Advanced Pathway	68	\$1,337,454
Acute Inpatient Non-Cardiac Vascular Lower Extremity Occlusive Disease	81	\$857,510
Unilateral Cataract Day Surgery	1,341	\$669,477

Hospital Sector Accountability Agreement 2015-2016

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2015-2016 Schedule A Funding Allocation

2015-2016		
Section 2: HSFR - Quality-Based Procedures	Volume	[4] Allocation
Bilateral Cataract Day Surgery	0	\$0
Retinal Disease	0	\$0
Inpatient Neonatal Jaundice (Hyperbilirubinemia)	37	\$134,749
Acute Inpatient Tonsillectomy	144	\$158,720
Acute Inpatient Chronic Obstructive Pulmonary Disease	332	\$2,310,444
Acute Inpatient Pneumonia	176	\$1,124,136
Endoscopy	0	\$0
Rehabilitation Inpatient Primary Bilateral Joint Replacement (Hip/Knee)	0	\$0
Sub-Total Quality Based Procedure Funding	3,277	\$15,491,276

Hospital Sector Accountability Agreement 2015-2016

Facility #:	665
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2015-2016 Schedule A Funding Allocation

		2015-2016	
Section 3: Wait Time Strategy Services ("WTS")		[2] Base	[2] Incremental/One-Time
General Surgery		\$0	\$40,400
Pediatric Surgery		\$0	\$0
Hip & Knee Replacement - Revisions		\$0	\$114,400
Magnetic Resonance Imaging (MRI)		\$0	\$1,248,520
Ontario Breast Screening Magnetic Resonance Imaging (OBSP MRI)		\$0	\$0
Computed Tomography (CT)		\$0	\$185,000
Other WTS Funding		\$0	\$0
Sub-Total Wait Time Strategy Services Funding		\$0	\$1,588,320
Section 4: Provincial Priority Program Services ("PPS")		[2] Base	[2] Incremental/One-Time
Cardiac Surgery		\$0	\$0
Other Cardiac Services		\$0	\$0
Organ Transplantation		\$0	\$0
Neurosciences		\$0	\$0
Bariatric Services		\$5,920,100	\$0
Regional Trauma		\$0	\$0
Sub-Total Provincial Priority Program Services Funding		\$5,920,100	\$0
Section 5: Other Non-HSFR		[2] Base	[2] Incremental/One-Time
LHIN One-time payments		\$0	\$1,902,389
MOH One-time payments		\$629,700	\$0
LHIN/MOH Recoveries		\$0	
Other Revenue from MOHLTC		\$2,279,584	
Paymaster		\$58,000	
Sub-Total Other Non-HSFR Funding		\$2,967,284	\$1,902,389

Hospital Sector Accountability Agreement 2015-2016

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2015-2016 Schedule A Funding Allocation

Section 6: Other Funding

(Info. Only. Funding is already included in Sections 1-4 above)

Grant in Lieu of Taxes (Inc. in Global Funding Allocation Sec. 1)

[3] Ontario Renal Network Funding (Inc. in Cancer Care Ontario Funding Sec. 4)

Sub-Total Other Funding

2015-2016

[2] Base	[2] Incremental/One-Time
\$0	\$16,050
\$0	\$0
\$0	\$16,050

* Targets for Year 3 of the agreement will be determined during the annual refresh process.

[1] Estimated funding allocations.

[2] Funding allocations are subject to change year over year.

[3] Funding provided by Cancer Care Ontario, not the LHIN.

[4] All QBP Funding is fully recoverable in accordance with Section 5.6 of the H-SAA. QBP Funding is not base funding for the purposes of the BOND policy.

Hospital Sector Accountability Agreement 2015-2016

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2015-2016 Schedule B: Reporting Requirements

		Due Date 2015-2016
1. MIS Trial Balance		
Q2 – April 01 to September 30		31 October 2015
Q3 – October 01 to December 31		31 January 2016
Q4 – January 01 to March 31		30 May 2016
2. Hospital Quarterly SRI Reports and Supplemental Reporting as Necessary		
Q2 – April 01 to September 30		07 November 2015
Q3 – October 01 to December 31		07 February 2016
Q4 – January 01 to March 31		30 June 2016
Year End		30 June 2016
3. Audited Financial Statements		
Fiscal Year		30 June 2016
4. French Language Services Report		
Fiscal Year		30 April 2016

Hospital Sector Accountability Agreement 2015-2016

Facility #:	665
Hospital Name:	Guelph General Hospital
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Site Name:	TOTAL ENTITY

2015-2016 Schedule C1 Performance Indicators

Part I - PATIENT EXPERIENCE: Access, Effective, Safe, Person-Centered

*Performance Indicators

	Measurement Unit	Performance Target 2015-2016	Performance Standard 2015-2016
90th Percentile Emergency Room (ER) Length of Stay for Admitted Patients	Hours	8.0	<= 8.8
90th Percentile ER Length of Stay for Non-Admitted Complex (CTAS I-III) Patients	Hours	7.0	<= 7.7
90th Percentile ER Length of Stay for Non-Admitted Minor Uncomplicated (CTAS IV-V) Patients	Hours	4.0	<= 4.4
Cancer Surgery: % Priority 4 cases completed within Target	Percent	90.0%	>= 90%
Cardiac Bypass Surgery: % Priority 4 cases completed within Target	Percent	90.0%	>= 90%
Cataract Surgery: % Priority 4 cases completed within Target	Percent	90.0%	>= 90%
Joint Replacement (Hip): % Priority 4 cases completed within Target	Percent	90.0%	>= 90%
Joint Replacement (Knee): % Priority 4 cases completed within Target	Percent	90.0%	>= 90%
Diagnostic Magnetic Resonance Imaging (MRI) Scan: % Priority 4 cases completed within Target	Percent	90.0%	>= 90%
Diagnostic Computed Tomography (CT) Scan: % Priority 4 cases completed within Target	Percent	90.0%	>= 90%
Rate of Hospital Acquired Clostridium Difficile Infections	Rate	0.00	>= 90%

Explanatory Indicators

	Measurement Unit
Percent of Stroke/ta Patients Admitted to a Stroke Unit During their Inpatient Stay	Percent
Hospital Standardized Mortality Ratio	Ratio
Readmissions Within 30 Days for Selected Case Mix Groups	Percentage
Rate of Ventilator-Associated Pneumonia	Rate
Central Line Infection Rate	Rate
Rate of Hospital Acquired Vancomycin Resistant Enterococcus Bacteremia	Rate
Rate of Hospital Acquired Methicillin Resistant Staphylococcus Aureus Bacteremia	Rate

Hospital Sector Accountability Agreement 2015-2016

Facility #:	665
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Site Name:	TOTAL ENTITY

2015-2016 Schedule C1 Performance Indicators

Part II - ORGANIZATION HEALTH - EFFICIENT, K APPROPRIATELY RESOURCED, EMPLOYEE EXPERIENCE, GOVERNANCE				
*Performance Indicators		Measurement Unit	Performance Target 2015-2016	Performance Standard 2015-2016
Current Ratio (Consolidated - All Sector Codes and fund types)		Ratio	0.71	>= 0.68
Total Margin (Consolidated - All Sector Codes and fund types)		Percentage	0.00%	>=0%
Explanatory Indicators				
Total Margin (Hospital Sector Only)		Percentage		
Adjusted Working Funds/ Total Revenue %		Percentage		

Part III - SYSTEM PERSPECTIVE: Integration, Community Engagement, eHealth				
*Performance Indicators		Measurement Unit	Performance Target 2015-2016	Performance Standard 2015-2016
Alternate Level of Care (ALC) Rate- Acute		Percentage	TBD	TBD
Explanatory Indicators				
Repeat Unscheduled Emergency Visits Within 30 Days For Mental Health Conditions (Methodology Updated)		Percentage		
Repeat Unscheduled Emergency Visits Within 30 Days For Substance Abuse Conditions (Methodology Updated)		Percentage		
Percentage of Acute Alternate Level of Care (ALC) Days (Closed Cases)		Percentage		

Part IV - LHIN Specific Indicators and Performance targets: See Schedule C3	
Targets for Year 2 and 3 of the Agreement will be set during the Annual Refresh process.	
*Refer to 2015-2016 H-SAA Indicator Technical Specification for further details.	

Hospital Sector Accountability Agreement 2015-2016

Facility #:	665
Hospital Name:	Guelph General Hospital
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2015-2016 Schedule C2 Service Volumes

Part I - Global Volumes

	Measurement Unit	Performance Target 2015-2016	Performance Standard 2015-2016
Ambulatory Care	Visits	67,976	>= 54,380.8
Complex Continuing Care	Weighted Patient Days	0	-
Day Surgery	Weighted Cases	2,856	>= 2570.4 and <= 3141.6
Elderly Capital Assistance Program (ELDCAP)	Patient Days	0	-
Emergency Department	Weighted Cases	3,517	>= 3165.3 and <= 3868.7
Emergency Department and Urgent Care	Visits	60,616	>= 48,492.8
Inpatient Mental Health	Weighted Patient Days	0	-
Inpatient Mental Health	Patient Days	0	-
Acute Rehabilitation Patient Days	Patient Days	0	-
Acute Rehabilitation Separations	Separations	0	-
Total Inpatient Acute	Weighted Cases	14,674	>= 13793.6 and <= 15554.4

Part II - Hospital Specialized Services

	Measurement Unit	Primary 2015-2016	Revision 2015-2016
Cochlear Implants	Cases	0	0
		Base 2015-2016	One-time 2015-2016
Cleft Palate	Cases	0	0
HIV Outpatient Clinics	Visits	0	
Sexual Assault/Domestic Violence Treatment Clinics	# of Patients	107	

Part III - Wait Time Volumes

	Measurement Unit	Base 2015-2016	One-time 2015-2016
General Surgery	Cases	507	37
Paediatric Surgery	Cases	0	0
Hip & Knee Replacement - Revisions	Cases	5	13
Magnetic Resonance Imaging (MRI)	Total Hours	2,080	4,802
Ontario Breast Screening Magnetic Resonance Imaging (OBSP MRI)	Total Hours	0	0
Computed Tomography (CT)	Total Hours	2,160	740

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2015-2016 Schedule C2 Service Volumes

Part IV - Provincial Programs

	Measurement Unit	Base 2015-2016	One-time 2015-2016
Cardiac Surgery	Cases	0	0
Cardiac Services - Catheterization	Cases	0	
Cardiac Services- Interventional Cardiology	Cases	0	
Cardiac Services- Permanent Pacemakers	Cases	0	
Automatic Implantable Cardiac Defib's (AICDs)- New Implants	Cases	0	
Automatic Implantable Cardiac Defib's (AICDs)- Replacements	# of Replacements	0	
Automatic Implantable Cardiac Defib's (AICDs)- Replacements done at Supplier's request	# of Replacements	0	
Automatic Implantable Cardiac Defib's (AICDs)- Manufacturer Requested ICD Replacement Procedure	Procedures	0	
Organ Transplantation	Cases	0	Revision 2015-2016
Neurosciences	Procedures	0	0
Regional Trauma	Cases	0	
Number of Forensic Beds- General	Beds	0	
Number of Forensic Beds- Secure	Beds	0	
Number of Forensic Beds- Assessment	Beds	0	
Bariatric Surgery	Procedures	370	
Medical and Behavioural Treatment Cases	Cases	100	

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2015-2016 Schedule C2 Service Volumes

Part V - Quality Based Procedures

	Measurement Unit	Volume 2015-2016
Rehabilitation Inpatient Primary Unilateral Hip Replacement	Volume	0
Acute Inpatient Primary Unilateral Hip Replacement	Volume	185
Rehabilitation Inpatient Primary Unilateral Knee Replacement	Volume	0
Acute Inpatient Primary Unilateral Knee Replacement	Volume	279
Acute Inpatient Hip Fracture	Volume	179
Knee Arthroscopy	Volume	0
Elective Hips - Outpatient Rehabilitation for Primary Hip	Volume	0
Elective Knees - Outpatient Rehabilitation for Primary Knee	Volume	0
Acute Inpatient Primary Bilateral Joint Replacement (Hip/Knee)	Volume	0
Acute Inpatient Congestive Heart Failure	Volume	223
Aortic Valve Replacement	Volume	0
Coronary Artery Disease	Volume	0
Acute Inpatient Stroke Hemorrhage	Volume	18
Acute Inpatient Stroke Ischemic or Unspecified	Volume	160
Acute Inpatient Stroke Transient Ischemic Attack (TIA)	Volume	54
Acute Inpatient Non-Cardiac Vascular Aortic Aneurysm excluding Advanced Pathway	Volume	68
Acute Inpatient Non-Cardiac Vascular Lower Extremity Occlusive Disease	Volume	81
Unilateral Cataract Day Surgery	Volume	1,341
Bilateral Cataract Day Surgery	Volume	0
Retinal Disease	Volume	0
Inpatient Neonatal Jaundice (Hyperbilirubinemia)	Volume	37
Acute Inpatient Tonsillectomy	Volume	144
Acute Inpatient Chronic Obstructive Pulmonary Disease	Volume	332
Acute Inpatient Pneumonia	Volume	176
Endoscopy	Volume	0

Hospital Sector Accountability Agreement 2015-2016

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2015-2016 Schedule C3: LHM Local Indicators and Obligations

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